

Rickman Farm Horse Park -- No. 008722

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Lower Seneca Basin**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

May 14, 2003
23-38 (01 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain. FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	193	13	113	67	67	0	0	0	0	0	0
Land											
Site Improvements and Utilities	166	0	0	166	166	0	0	0	0	0	0
Construction	163	0	0	163	163	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	522	13	113	396	396	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	261	13	66	182	182	0	0	0	0	0	0
Contributions	200	0	0	200	200	0	0	0	0	0	0
Current Revenue: General	61	0	47	14	14	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

This PDF authorizes improvements to existing riding facilities and the historic Joseph White House located at Rickman Farm Horse Park--a regional park facility--located on Bucklodge Road near Boyds, MD. The Commission intends to provide a therapeutic riding center to serve physically and mentally challenged children, as well as children deemed "at risk." The Commission plans to construct a floor and safety wall in the existing 24,000 square foot indoor riding arena; expand and complete the 810 square foot unfinished classroom annex attached to the arena and make it accessible to persons with disabilities; and provide office space, a therapy room, restrooms, parking and on-site sewage disposal. The property is served by well water. The Commission will seek a private operator for the facility.

Of the \$475,000 total project cost, \$275,000 is for the therapeutic riding center, specifically planning, design, and a limited portion of the full construction. Priorities are (1) utilities to serve the site; (2) interior improvements in the arena to accommodate therapeutic riding programs; (3) classroom addition to the arena in support of the therapeutic riding program; (4) accessibility; and (5) any site improvements that can be accomplished with remaining funds, if any. The Commission will brief the PHED Committee when detailed cost information becomes available. This PDF enables the Commission to prepare a Program of Requirements; undertake geotechnical studies and septic or alternative septic system design, permitting, and construction; and begin making further improvements as described above. These funds may also support M-NCPPC staff chargebacks associated with the Joseph White House; staff cannot be charged to the State Bond Bill.

The remaining \$200,000 is designated for improvements to the Joseph White House. This project will be coordinated with the Montgomery County Parks Foundation's efforts in relation to the historic Joseph White House (circa 1822) which is also located on this property. In Spring 1998 the Maryland General Assembly provided a \$200,000 grant to the Montgomery County Parks Foundation to plan, design, repair, restore, and equip the Joseph White House. The Foundation intends for Commission staff to plan, design, contract, and construct the improvements and administer the grant on its behalf. The Bond Bill cannot be used for staff chargebacks associated with implementing the Bond Bill program.

Plans and Studies

This is the first development since the 100-acre park was donated to the County in 1997. The Montgomery County Parks Foundation and the Strategic Planning Committee for the Rickman Farm Horse Park are spearheading this project and the restoration of the Joseph White House (circa 1822), also on site. In spring 1998, the Maryland General Assembly provided \$200,000 to the Montgomery County Parks Foundation to plan, design, repair, restore, and equip the Joseph White House.

STATUS

Planning stage.

FISCAL NOTE

In FY03, transferred in \$47,000 in Current Revenue: General from PDF 658571, Wheaton Regional Park.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		475
Present Cost Estimate		522
Appropriation Request	FY04	0
Supplemental Approp. Req.	FY03	0
Transfer		47
Cumulative Appropriation		475
Expenditures/ Encumbrances		17
Unencumbered Balance		458
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Montgomery County Parks Foundation
 Restoration of Historic Structures PDF 808494
 Wheaton Regional Park PDF 658571
 M-NCPPC asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP